ID Number: 1051 www.hartct.org 62 Federal Road Danbury, CT 06810

Executive Director: Mr. Eric Bergstraessei

(203) 744-4070

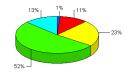
General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits **Fare Revenues Earned** \$3,520,411 \$580.314 Service Consumption Materials and Supplies 470,559 Sources of Operating Funds Expended Danbury, CT-NY Annual Passenger Miles 5,157,593 Purchased Transportation Fare Revenues (13%) \$580,314 124 Square Miles Annual Unlinked Trips 897,132 Local Funds (23%) 1,019,472 480,550 Other Operating Expenses Population 154,455 Average Weekday Unlinked Trips 3,123 State Funds (52%) 2,328,019 **Total Operating Expenses** Population Ranking out of 465 UZAs 189 \$4,471,520 Average Saturday Unlinked Trips 1,455 Federal Assistance (11%) 497,103 Other UZAs Served Average Sunday Unlinked Trips 205 Other Funds (1%) 46.612 Reconciling Cash Expenditures \$0 Service Area Statistics Service Supplied \$4.471.520 **Total Operating Funds Expended** Square Miles 124 Annual Vehicle Revenue Miles 1,285,259 Sources of Capital Funds Expended Population 154 855 Annual Vehicle Revenue Hours 84,606 Local funds Vehicles Operated in Maximum Service 37 State Funds (19%) 82,032 Vehicles Available for Maximum Service 62 Federal Assistance (81%) 353,723 Base Period Requirement 11 Other Funds (0%) **Total Capital Funds Expended** \$435,755

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$307,650	\$0	\$38,950	\$29,285	\$375,885
Demand Response	15	0	\$0	\$0	\$20,064	\$39,806	\$59,870
Total	37	0	\$307,650	\$0	\$59,014	\$69,091	\$435,755

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$3,169,257	\$541,229	\$375,885	4,755,852	882,409	834,360	58,170	0.0	28	5.0	22	2.00	27%
Demand Response	\$1,302,263	\$39,085	\$59,870	401,741	402,850	62,772	26,436	N/A	34	2.2	15	N/A	127%

Performance Measures

